



**REPLACEMENT COST CALCULATOR FOR MeL
DATABASES AND MeLCAT**

MeL DATABASES

Cost of MeL Databases and support systems	<u>\$ 5,000,000</u>
Estimated Statewide Replacement Cost	<u>\$ 72,000,000</u>

Case Studies

Western Michigan University	<u>\$ 417,400</u>
Washtenaw Community College	<u>\$ 242,000</u>
Oakland Community College	<u>\$ 321,500</u>
Portage District Library	<u>\$ 497,697</u>

MeLCAT

Current Cost of MeLCAT delivery for 693 libraries	<u>\$ 650,733</u>
Estimated Average Replacement Cost = 925,000 requests x average est. cost per item \$25	<u>\$ 23,125,000</u>

	\$	72,000,000
<i>TOTAL Federal Funding for MeL including MeLCAT</i>	\$	5,000,000
<i>TOTAL State Aid to Libraries/Current Budget SAF Amount</i>	\$	7,000,000
PA 89 Statute (\$1.50/public library)	\$	15,000,000